



*Manhasset Public Schools
Board of Education
2021-2022 Budget*

*Budget Hearing
April 8, 2021*



*“A **budget** is more than just a series of numbers on a page; it is an **embodiment** of our **values**.”*





Guiding Ideas

Reflect the values, goals, and priorities of the District

Maintain the financial health of our District

Be developed in a transparent manner

Operate within the tax levy cap

Mindful and respectful of students, community,
and faculty and staff

Districts are either improving or declining; there is no
status quo.





2021-2022 Budget

...maintains and enhances all existing programs and services...

...continues to focus on District's goals and priorities...

... strengthens the foundation which will enable us to support ongoing initiatives and address needs...

... all within the tax levy cap...



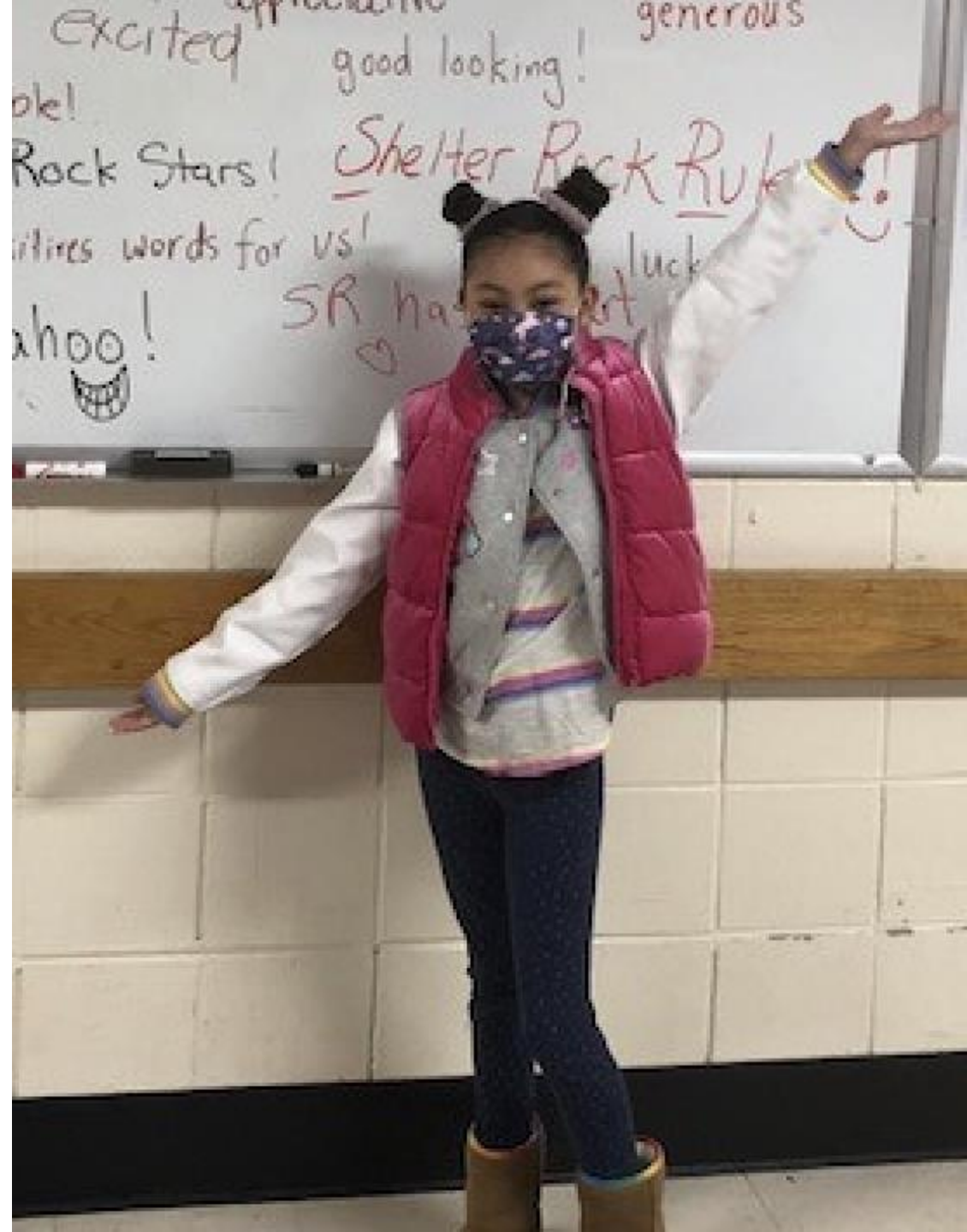
Purpose

Engage the community in the budget review process

Identify Funding for Additional Sections

Discuss Elementary Health

Review Ballot for May 18, 2021





2021-2022 Budget
\$102,320,176

2020-2021 Budget
\$100,659,820

Budget to Budget \$ Increase
\$1,660,356

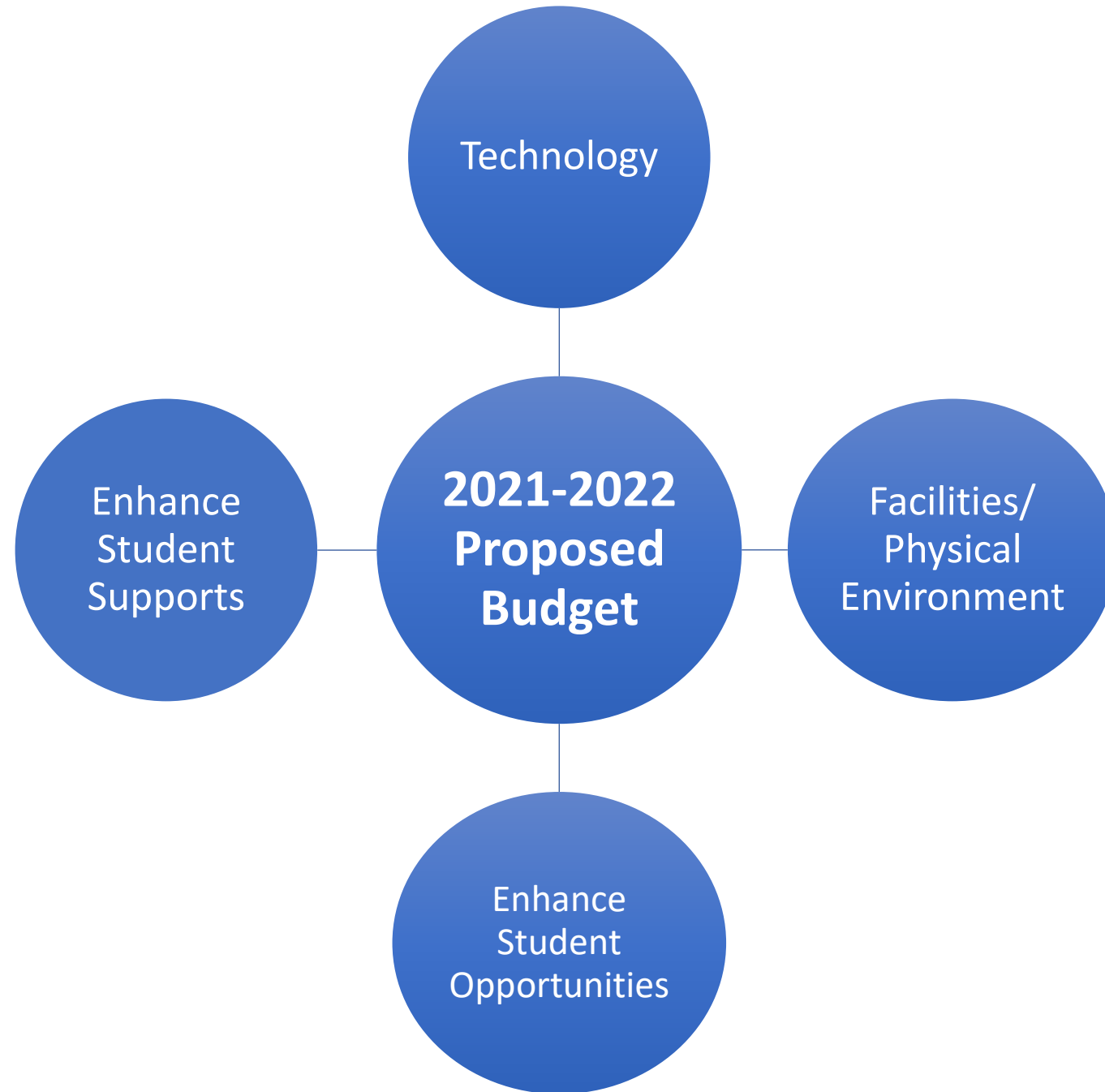
Budget to Budget % Increase
1.65%



2021-2022 Tax Levy
\$92,147,707

2021-2022 Proposed Tax Levy Increase
1.60 %

2021-2022 Allowable Tax Levy Increase
1.60 %





2021-2022 *Enrollment Projections*



***Enrollment figures are monitored throughout the school year.
Final Class Sections are determined in August, 2021.***



76 Sections

Grade	Projected Enrollment	MP Sections	Average		Projected Enrollment	SR Sections	Average		Class Guidelines
Kdg.	116	6	19.33		77	4	19.25		21
1	95	5	19		69	4	17.25		22
2	131	7	18.7		88	5	17.6		22
3	141	7	20.14		86	4	21.5		23
4	120	6	20		114	6	19		24
5	150	7	21.4		89	4	22.25		26
6	127	6	21.1		97	5	19.4		26
Total	880	44			636	32*	652		

** 3 additional sections to be added for special classes at Shelter Rock*



Funding for Additional Sections

- Increase Budgeted Sections from 71 Sections to 76 Sections
- Total Cost \$410,000
- IT Project – 280K
- Increase in State Aid – 60K
- American Rescue Plan – 70K



Elementary Health Discussion

Teri McGrath

District Coordinator for Science, Technology, and Health



May 18 Ballot

- Proposition 1 School Budget
- Proposition 2 Capital Improvements
- Election of Members of the Board of Education (2 Seats)
- Proposition 3 Library Budget
- Election of Library Trustee (1 Seat)



2021-2022 Budget Vote

May 18, 2021



Questions/Comments