

# Manhasset Union Free School District

P.A.S.E.



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## SPECIAL EDUCATION ANNUAL REPORT

As of March 23, 2021

by

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# Revised IDEIA 2004 Regulations

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## ■ In-District Non-Public Schools

- Enhanced Child Find responsibilities
  - Facilitate Bi-Monthly Instructional Support Team Meetings in non-public schools
- Conduct all CSE evaluations for resident and non-resident students
- Chair all CSE meetings for resident and non-resident students
- Process all paperwork including IEPs, communication to Districts, parents, & service providers
- Secure service providers and provide services
- Contract with Districts of non-resident students
- Invoice and collect service related costs. Includes administrative costs such as clerical and other costs related to meetings.

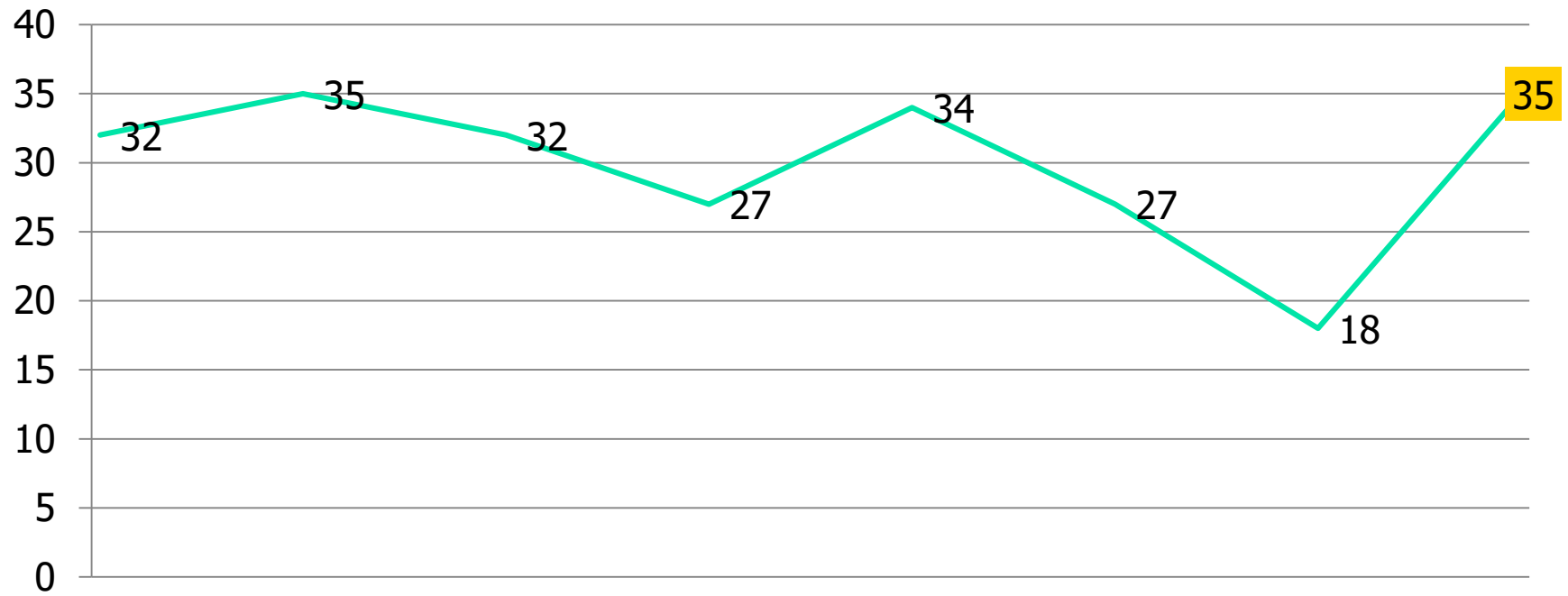
## ■ CPSE Responsibilities

- District must conduct All evaluations for children coming from CPSE to kindergarten. Previously conducted by Nassau County service providers.

# Yearly Comparison of Budget Supporting All Students with a Disability

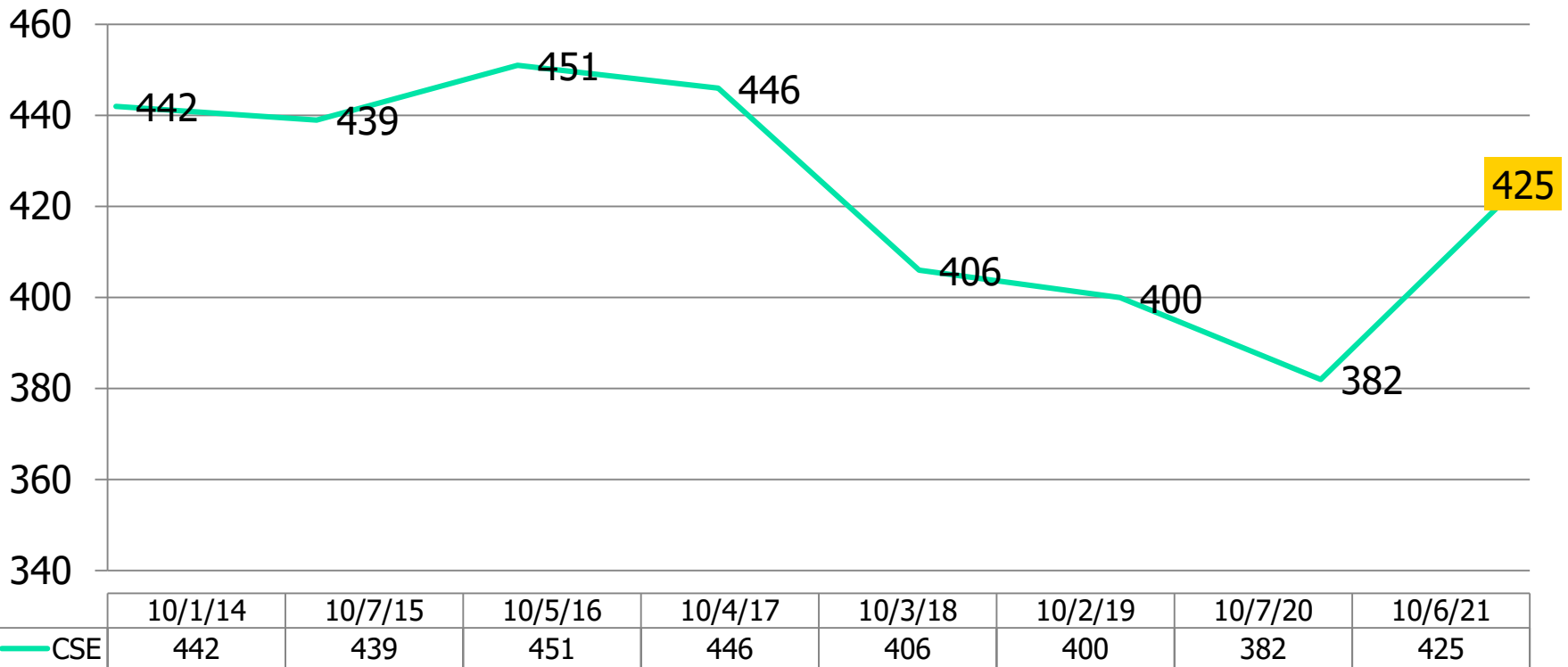
STUDENT COUNT	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
<b>BUDGET</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>480</b>	<b>460</b>
CPSE	40	40	40	40	40	40	40	35
CSE	460	460	460	460	460	460	440	425
<b>ACTUAL - BEDS Day (October)</b>	<b>474</b>	<b>474</b>	<b>483</b>	<b>473</b>	<b>440</b>	<b>427</b>	<b>400</b>	
CPSE	32	35	32	27	34	27	18	
CSE	442	439	451	446	406	400	382	
<b>A-B Variance</b>	<b>-26</b>	<b>-26</b>	<b>-17</b>	<b>-27</b>	<b>-60</b>	<b>-73</b>	<b>-80</b>	
CPSE	-8	-5	-8	-13	-6	-13	-22	
CSE	-18	-21	-9	-14	-54	-60	-58	

# Report of All Pre-School Students with a Disability (ages 3 & 4 years)



	10/1/14	10/7/15	10/5/16	10/4/17	10/3/18	10/2/19	10/7/20	10/6/21
CPSE	32	35	32	27	34	27	18	35

# Report of All School-Age Students with a Disability (ages 5 to 21 years)





# Yearly Comparison Report: All School-Age Students with a Disability

	STUDENT COUNT						
	10/1/14	10/7/15	10/3/16	10/4/17	10/3/18	10/2/19	10/7/20
<b>YEARLY TOTAL:</b>	<b>442</b>	<b>439</b>	<b>451</b>	<b>446</b>	<b>406</b>	<b>400</b>	<b>382</b>
<b>Autism</b>	51	51	50	43	43	45	<b>44</b>
<b>Deafness</b>	1	1	2	1	1	1	<b>1</b>
<b>Deaf-Blindness</b>	0	0	0	0	0	0	<b>0</b>
<b>Emotional Disturbance</b>	8	6	6	9	10	8	<b>3</b>
<b>Hearing Impairment</b>	2	2	2	2	1	3	<b>3</b>
<b>Learning Disability</b>	110	110	108	100	80	78	<b>71</b>



# Yearly Comparison Report: All School-Age Students with a Disability

	STUDENT COUNT						
	10/1/14	10/7/15	10/3/16	10/4/17	10/3/18	10/2/19	10/7/20
<b>Intellectual Disability</b>	4	4	5	5	3	3	<b>3</b>
<b>Multiple Disabilities</b>	26	25	35	38	39	33	<b>31</b>
<b>Orthopedic Impairment</b>	1	1	2	3	3	2	<b>2</b>
<b>Other Health Impairment</b>	117	114	108	110	107	106	<b>109</b>
<b>Speech or Language Impairment</b>	119	122	128	132	117	119	<b>113</b>
<b>Traumatic Brain Injury</b>	0	0	0	0	0	0	<b>0</b>
<b>Visual Impairment</b>	3	3	5	3	3	2	<b>2</b>



# 2021-2022 Programs - Elementary

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- Full Continuum of Services
  - Related Services Only
  - Consultant Teacher: Direct & In-direct
  - Resource Room
  - Special Classes
    - Course specific: English Language Arts & Math
  - Integrated Co-Teaching
  - Full-day Special Classes
  - NYS Approved Special Schools – out-of-district



# Educational Placement: CSE - In District Public Schools

GRADES	STUDENT COUNT on BEDS Day (October)							
	10/1/14	10/7/15	10/3/16	10/4/17	10/3/18	10/2/19	10/7/20	Projected 10/6/21
Kindergarten	12	18	16	15	14	13	10	15
First	16	17	16	15	9	13	14	12
Second	15	15	14	17	17	11	15	17
Third	14	16	15	15	19	19	14	19
Fourth	21	25	30	21	22	23	21	23
Fifth	28	22	26	20	27	25	25	27
Sixth	23	28	22	29	21	29	26	28
Ungraded	7	23	7	22	8	7	6	8
<b>Elementary sub-total</b>	136	164	146	154	137	140	131	149



# 2021-2022 Programs - Secondary

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- Full Continuum of Services
  - Related Services Only
  - Consultant Teacher: In-direct
  - Resource Room
  - Special Classes
    - Course specific: English, Math, Science, Social Studies
    - Support: English, Math, Science, Social Studies
    - Functional Academics and Pre-vocational
  - Integrated Co-Teaching
  - NYS Approved Special Schools – out-of-district

# Educational Placement: CSE - In District Public Schools

GRADES	STUDENT COUNT on BEDS Day (October)							
	10/1/14	10/7/15	10/3/16	10/4/17	10/3/18	10/2/19	10/7/20	Projected 10/6/21
Seventh	25	25	30	29	26	24	30	29
Eight	40	24	29	26	37	29	25	31
Ninth	46	37	30	34	29	38	31	28
Tenth	42	42	42	37	33	29	31	35
Eleventh	32	37	44	39	35	34	25	33
Twelfth	28	28	32	35	29	30	30	28
Ungraded	11	9	14	9	7	5	5	8
<b>Secondary sub- total</b>	<b>223</b>	<b>202</b>	<b>222</b>	<b>209</b>	<b>196</b>	<b>189</b>	<b>177</b>	<b>192</b>
<b>TOTAL In- District</b>	<b>359</b> (A)	<b>366</b> (A)	<b>368</b> (A)	<b>363</b> (A)	<b>333</b> (A)	<b>329</b> (A)	<b>308</b> (A)	<b>341</b> (A)

# Educational Placement:

## CSE - Out-of District

EDUCATIONAL SETTINGS	STUDENT COUNT on BEDS Day (October)							
	10/1/14	10/7/15	10/3/16	10/4/17	10/3/18	10/2/19	10/7/20	Projected 10/6/21
<b>BOCES</b>	16	9	7	7	6	7	6	9
<b>Other Public Schools</b>	3	3	2	2	2	2	3	4
<b>NYSED Approved Private Schools</b>	17	8	14	15	12	13	16	15
<b>Home Placement by CSE</b>	0	0	0	0	0	0	0	0
<b>TOTAL CSE Out-of-District</b>	<b>36 (B)</b>	<b>20 (B)</b>	<b>23 (B)</b>	<b>24 (B)</b>	<b>20 (B)</b>	<b>22 (B)</b>	<b>25 (B)</b>	<b>28 (B)</b>

# Educational Placement:

## CSE - Parentally Placed Non-Public Schools

EDUCATIONAL SETTINGS	STUDENT COUNT on BEDS Day (October)							
	10/1/14	10/7/15	10/3/16	10/4/17	10/3/18	10/2/19	10/7/20	Projected 10/6/21
Residents: Parentally Placed in Nonpublic Schools located in-district	7 (C)	4 (C)	3 (C)	3 (C)	3 (C)	3 (C)	6 (C)	6 (C)
Non Residents: Parentally Placed in Nonpublic Schools located in-district	40 (D)	49 (D)	57 (D)	56 (D)	50 (D)	46 (D)	43 (D)	50 (D)
<b>TOTAL School-Age Placement</b>	<b>442</b> (A+B+C+D)	<b>439</b> (A+B+C+D)	<b>451</b> (A+B+C+D)	<b>446</b> (A+B+C+D)	<b>406</b> (A+B+C+D)	<b>400</b> (A+B+C+D)	<b>382</b> (A+B+C+D)	<b>425</b> (A+B+C+D)

# Educational Placement as of 10/7/20

STUDENT COUNT		BOCES	BOCES CAREER ED (HALF-DAY)	BOCES HEARING OR VISION SERVICES	OTHER PUBLIC SCHOOLS	NYSED APPROVED SCHOOLS	PARENTAL PLACEMENT	RESIDENTS: OLOG , ST. MARY'S, & MAGEN ISRAEL	NON- RESIDENTS: OLOG , ST. MARY'S, MAGEN ISRAEL	TOTAL
	20/21 Budget	10	10	0	3	17	3	3	50	96
	Actual 10/7/20	6	11	0	3	16	3	6	43	88
	21/22 Budget	9	10	0	4	15	2	6	50	96
	B-B Variance	-1	0	0	1	-2	-1	3	0	0
	A-B Variance	3	-1	0	1	-1	-1	0	7	8



# Diploma Information

Diplomas	June of...						
	2014	2015	2016	2017	2018	2019	2020
Local	3	2	2	0	2	6	1
Regents	19	18	18	9	16	16	15
Regents with Honors	0	0	0	1	0	1	1
Advanced Regents	8	6	7	9	9	8	12
Advanced Regents with Honors	1	1	3	2	4	3	4
Skills Achievement Commencement Credential (SACC)	3	4	1	0	2	1	2
<b>Total Diplomas:</b>	<b>34</b>	<b>31</b>	<b>31</b>	<b>21</b>	<b>33</b>	<b>35</b>	<b>35</b>



# Post-Secondary Plans

Post-Secondary	June of...						
	2014	2015	2016	2017	2018	2019	2020
2 year college in NY	9	7	6	3	6	8	3
4 year college in NY	14	6	22	8	24	10	16
4 year college Out of State	7	10	0	9	0	9	7
Post-Secondary in NY	0	0	0	0	0	1	3
Post-Secondary Out of State	0	0	0	0	0	1	0
Employment	0	2	0	1	1	3	2
Adult Service/Employment	3	4	1	0	1	1	1
Unknown	1	2	2	0	1	3	3



# 2020-2021 Staff – Budget to Actual to 2021-2022 Preliminary Budget: Munsey Park

MUNSEY PARK	TEACHERS	SPEECH PATHOLOGISTS	SCHOOL PSYCHOLOGISTS	TEACHER ASSISTANTS/AIDES		SOCIAL WORKERS (LCSW)	sub-total
				CLASS	1:1		
<b>Full Time Equivalent (FTE)</b>							
<b>20/21 Budget</b>	<b>7.50</b>	<b>2.40</b>	<b>1.50</b>	<b>7.00</b>	<b>5.50</b>	<b>1.00</b>	<b>24.90</b>
<b>Actual</b>	9.00	2.40	1.50	7.00	4.50	1.00	<b>25.40</b>
<b>21/22 Budget</b>	<b>9.00</b>	2.40	1.50	7.00	5.50	1.00	<b>26.40</b>
<b>B-B Variance</b>	<b>1.50</b>	0.00	0.00	0.00	0.00	0.00	<b>1.50</b>
<b>A-B Variance</b>	<b>0.00</b>	0.00	0.00	0.00	1.00	0.00	<b>1.00</b>

# 2020-2021 Staff – Budget to Actual to 2021-2022 Preliminary Budget: Shelter Rock

SHELTER ROCK	TEACHERS	SPEECH PATHOLOGISTS	SCHOOL PSYCHOLOGISTS	TEACHER ASSISTANTS/AIDES		SOCIAL WORKERS (LCSW)	sub-total
				CLASS	1:1		
Full Time Equivalent (FTE)							
<b>20/21 Budget</b>	12.50	4.00	1.50	18.00	6.44	1.00	<b>43.44</b>
<b>Actual</b>	11.00	4.00	1.50	15.50	5.44	1.00	<b>38.44</b>
<b>21/22 Budget</b>	11.00	4.00	1.50	17.50	5.44	1.00	<b>40.44</b>
<b>B-B Variance</b>	-1.50	0.00	0.00	-0.50	-1.00	0.00	-3.00
<b>A-B Variance</b>	0.00	0.00	0.00	2.00	0.00	0.00	2.00

# 2020-2021 Staff – Budget to Actual to 2021-2022 Preliminary Budget: Middle School

MIDDLE SCHOOL	TEACHERS	SPEECH PATHOLOGISTS	SCHOOL PSYCHOLOGISTS	TEACHER ASSISTANTS/AIDES		SOCIAL WORKERS (LCSW)	sub-total
				CLASS	1:1		
<b>Full Time Equivalent (FTE)</b>							
<b>20/21 Budget</b>	8.80	1.30	0.80	0.63	1.00	1.00	13.53
<b>Actual</b>	8.20	1.30	0.67	1.00	1.50	1.00	13.67
<b>21/22 Budget</b>	8.90	1.30	0.67	1.00	1.50	1.00	14.37
<b>B-B Variance</b>	0.10	0.00	-0.13	0.37	0.50	0.00	0.84
<b>A-B Variance</b>	0.70	0.00	0.00	0.00	0.00	0.00	0.70

# 2020-2021 Staff – Budget to Actual to 2021-2022 Preliminary Budget: High School

HIGH SCHOOL	TEACHERS	SPEECH PATHOLOGISTS	SCHOOL PSYCHOLOGISTS	TEACHER ASSISTANTS/AIDES		SOCIAL WORKERS (LCSW)	sub-total
				CLASS	1:1		
Full Time Equivalent (FTE)							
<b>20/21 Budget</b>	14.20	1.30	1.20	13.97	6.00	2.00	38.67
<b>Actual</b>	14.80	1.30	1.33	12.10	6.00	2.00	37.53
<b>21/22 Budget</b>	14.10	1.30	1.33	12.50	6.00	2.00	37.23
<b>B-B Variance</b>	-0.10	0.00	0.13	-1.47	0.00	0.00	-1.44
<b>A-B Variance</b>	-0.70	0.00	0.00	0.40	0.00	0.00	-0.30

# 2020-2021 Staff – Budget to Actual to 2021-2022 Preliminary Budget: Other

OTHER	TEACHERS			SPEECH PATHOLOGISTS	SCHOOL PSYCHOLOGISTS	EVALUATOR	CLERICAL	DIRECTOR	EXECUTIVE DIRECTOR	TOTAL
	APE	Deaf & Hearing	Vision		CPSE, Non-Public & District Chairperson					
<b>Full Time Equivalent (FTE)</b>										
<b>20/21 Budget</b>	0.00	0.60	0.40	0.00	2.60	0.40	8.00	2.00	1.00	<b>15.00</b>
<b>Actual</b>	0.00	0.60	0.40	0.00	2.60	0.40	8.00	2.00	1.00	<b>15.00</b>
<b>21/22 Budget</b>	0.00	0.60	0.40	0.00	2.60	0.40	8.00	2.00	1.00	<b>15.00</b>
<b>B-B Variance</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>A-B Variance</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>

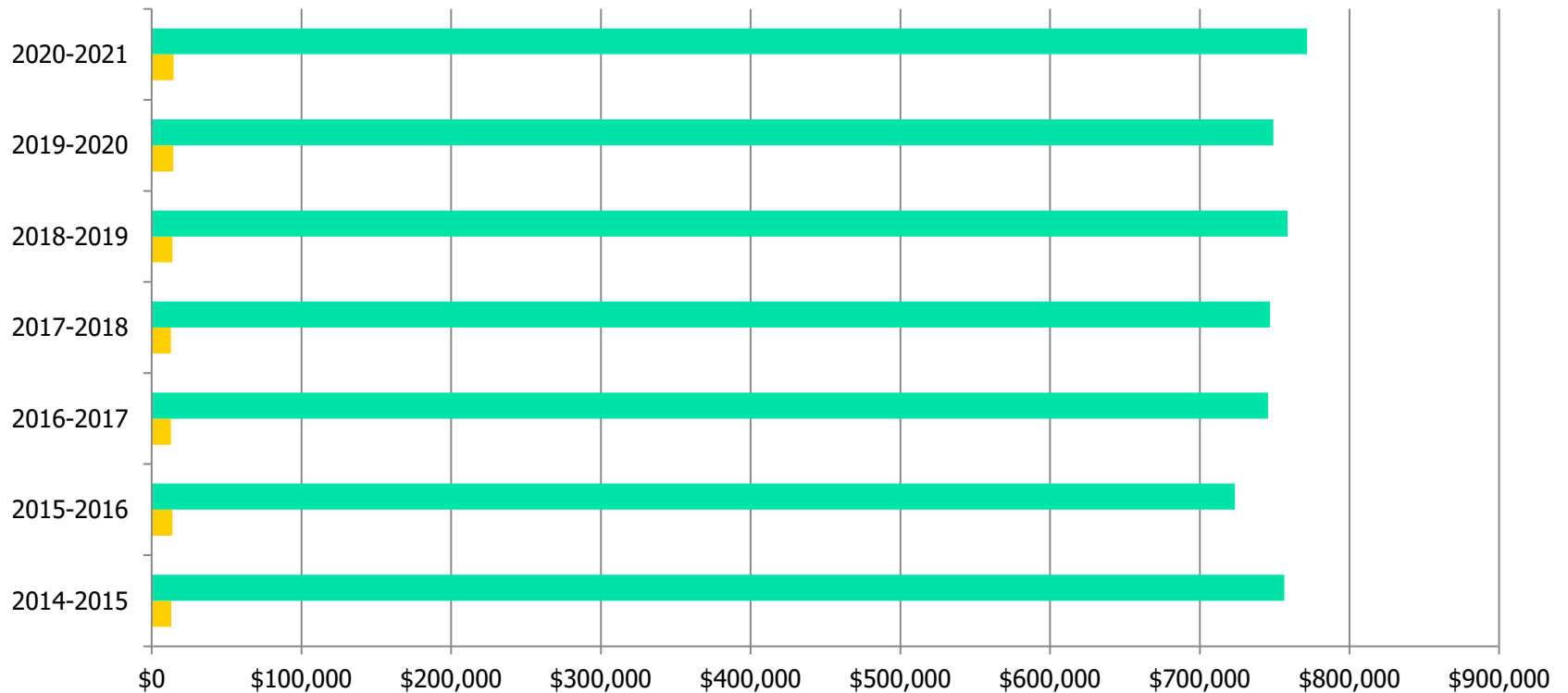
# 2020-2021 Staff – Budget to Actual to 2021-2022 Preliminary Budget: Total

TOTAL	TEACHERS	SPEECH	SCHOOL PSYCHOLOGISTS	TEACHER ASSISTANTS/AIDES		SOCIAL WORKERS (LCSW)	EVALUATOR	CLERICAL	DIRECTOR	EXECUTIVE DIRECTOR	TOTAL
				CLASS	1:1						
<b>Full Time Equivalent (FTE)</b>											
<b>20/21 Budget</b>	43.00	9.00	7.60	38.60	19.94	5.00	0.40	8.00	2.00	1.00	<b>134.54</b>
<b>Actual</b>	43.00	9.00	7.60	35.60	17.44	5.00	0.40	8.00	2.00	1.00	<b>129.04</b>
<b>21/22 Budget</b>	43.00	9.00	7.60	38.00	18.44	5.00	0.40	8.00	2.00	1.00	<b>132.44</b>
<b>B-B Variance</b>	0.00	0.00	0.00	-0.60	-1.50	0.00	0.00	0.00	0.00	0.00	<b>-2.10</b>
<b>A-B Variance</b>	0.00	0.00	0.00	2.40	1.00	0.00	0.00	0.00	0.00	0.00	<b>3.40</b>

# Yearly Comparison of Special Education Budget

BUDGET CODES	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022 Projected
<b>2250 Special Ed.</b>	\$12,705,862	\$13,073,076	\$13,503,895	\$13,164,835	\$13,040,934	\$13,331,785	\$13,413,036	\$12,718,882
<b>2820 Psychologists</b>	\$748,250	\$773,312	\$863,938	\$931,982	\$941,739	\$981,359	\$960,865	\$974,880
<b>2825 Social Work</b>	\$349,800	\$356,568	\$420,769	\$434,426	\$446,137	\$447,977	\$447,040	\$532,106
<b>sub-total</b>	\$13,803,912	\$14,202,956	\$14,788,602	\$14,531,243	\$14,428,810	\$14,761,121	\$14,820,941	\$14,225,868
<b>1420 Legal</b>	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000
<b>TOTAL</b>	<b>\$13,928,912</b>	<b>\$14,327,956</b>	<b>\$14,913,602</b>	<b>\$14,656,243</b>	<b>\$14,553,810</b>	<b>\$14,886,121</b>	<b>\$14,945,941</b>	<b>\$14,350,868</b>
<b>Year to Year \$ Change</b>	-437,128	399,044	585,646	-257,359	-102,433	332,311	59,820	-595,073
<b>Year to Year % Change</b>	-3.14%	2.79%	3.93%	-1.73%	-0.70%	2.28%	0.40%	-4.15%
<b>-0.013% decrease over 8 years</b>								

# IDEA Funding Yearly Comparison



	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
■ Section 611	\$756,441	\$723,434	\$745,585	\$747,015	\$758,651	\$749,070	\$771,674
■ Section 619	\$13,113	\$13,843	\$12,779	\$12,779	\$13,746	\$14,411	\$14,599





# Budget – State Aid

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## ■ Public Excess Cost Aid Ratio

- Public placements only – BOCES, District, other public schools
- Declassified Support Services
- Integrated Settings
- Includes related costs for services outside of school day

## ■ Private District Basic Contribution

- NYS APPROVED in & out-of state placements
- Residential placements require NYS pre-approval
  - Tuition + 56.848% of maintenance costs + Dormitory fee (was 38.424% in March 2020)
- Excludes related costs for services outside of school day



# Budget Volatility

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- **CPSE** SED consideration of 33.3% of CPSE cost be absorbed by District and not by County
  - mandated
  - implementation timeframe not defined yet by SED
- **DOR/DOL** **Parentally Placed in Non-Public Schools**
  - Resident students not known attending non-public schools located in other districts (DOR)
  - Non-resident students attending non-public schools located within Manhasset's geographical boundaries (DOL)
- **SUMMER** **Special Education Programs and Services**
  - Reduction of state aid reimbursement to wealth based ratio, District could fund more than 30% of \$500,000



# Acronyms

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- CPSE      Committee for Preschool Special Education
- CSE      Committee for Special Education
- DOL      District of Location — non-public schools located within geographical boundaries
- DOR      District of Residence — district where student lives
- IDEIA     Individuals with Disabilities Education Improvement Act
- IEP      Individual Education Plan
- SED      State Education Department

# CHILD BY CHILD

