

Manhasset Union Free School District

Board of Education Meeting

March 25, 2021



Special Education Presentation

by

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Key Points

- Child by Child
- Full Continuum of Services
- Educational Placement
- Graduation Results
- Faculty and Staff



Yearly Comparison of Budget

Supporting All Students with a Disability

STUDENT COUNT	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
BUDGET	500	500	500	500	500	500	480	460
CPSE	40	40	40	40	40	40	40	35
CSE	460	460	460	460	460	460	440	425
ACTUAL - BEDS Day (October)	474	474	483	473	440	427	400	
CPSE	32	35	32	27	34	27	18	
CSE	442	439	451	446	406	400	382	
A-B Variance	-26	-26	-17	-27	-60	-73	-80	
CPSE	-8	-5	-8	-13	-6	-13	-22	
CSE	-18	-21	-9	-14	-54	-60	-58	

Educational Placement: CSE - In District Public Schools

GRADES	STUDENT COUNT on BEDS Day (October)							
	10/1/14	10/7/15	10/3/16	10/4/17	10/3/18	10/2/19	10/7/20	Projected 10/6/21
Kindergarten	12	18	16	15	14	13	10	15
First	16	17	16	15	9	13	14	12
Second	15	15	14	17	17	11	15	17
Third	14	16	15	15	19	19	14	19
Fourth	21	25	30	21	22	23	21	23
Fifth	28	22	26	20	27	25	25	27
Sixth	23	28	22	29	21	29	26	28
Ungraded	7	23	7	22	8	7	6	8
Elementary sub-total	136	164	146	154	137	140	131	149

Educational Placement: CSE - In District Public Schools

GRADES	STUDENT COUNT on BEDS Day (October)							
	10/1/14	10/7/15	10/3/16	10/4/17	10/3/18	10/2/19	10/7/20	Projected 10/6/21
Seventh	25	25	30	29	26	24	30	29
Eight	40	24	29	26	37	29	25	31
Ninth	46	37	30	34	29	38	31	28
Tenth	42	42	42	37	33	29	31	35
Eleventh	32	37	44	39	35	34	25	33
Twelfth	28	28	32	35	29	30	30	28
Ungraded	11	9	14	9	7	5	5	8
Secondary sub- total	223	202	222	209	196	189	177	192
TOTAL In- District	359 (A)	366 (A)	368 (A)	363 (A)	333 (A)	329 (A)	308 (A)	341 (A)

Educational Placement: CSE - Out-of District

EDUCATIONAL SETTINGS	STUDENT COUNT on BEDS Day (October)							
	10/1/14	10/7/15	10/3/16	10/4/17	10/3/18	10/2/19	10/7/20	Projected 10/6/21
BOCES	16	9	7	7	6	7	6	9
Other Public Schools	3	3	2	2	2	2	3	4
NYSED Approved Private Schools	17	8	14	15	12	13	16	15
Home Placement by CSE	0	0	0	0	0	0	0	0
TOTAL CSE Out-of-District	36 (B)	20 (B)	23 (B)	24 (B)	20 (B)	22 (B)	25 (B)	28 (B)

Educational Placement:

CSE - Parentally Placed Non-Public Schools

EDUCATIONAL SETTINGS	STUDENT COUNT on BEDS Day (October)							
	10/1/14	10/7/15	10/3/16	10/4/17	10/3/18	10/2/19	10/7/20	Projected 10/6/21
Residents: Parentally Placed in Nonpublic Schools located in-district	7 (C)	4 (C)	3 (C)	3 (C)	3 (C)	3 (C)	6 (C)	6 (C)
Non Residents: Parentally Placed in Nonpublic Schools located in-district	40 (D)	49 (D)	57 (D)	56 (D)	50 (D)	46 (D)	43 (D)	50 (D)
TOTAL School-Age Placement	442 (A+B+C+D)	439 (A+B+C+D)	451 (A+B+C+D)	446 (A+B+C+D)	406 (A+B+C+D)	400 (A+B+C+D)	382 (A+B+C+D)	425 (A+B+C+D)

Diploma Information

Diplomas	In June of...						
	2014	2015	2016	2017	2018	2019	2020
Local	3	2	2	0	2	6	1
Regents	19	18	18	9	16	16	15
Regents with Honors	0	0	0	1	0	1	1
Advanced Regents	8	6	7	9	9	8	12
Advanced Regents with Honors	1	1	3	2	4	3	4
Skills Achievement Commencement Credential (SACC)	3	4	1	0	2	1	2
Total Diplomas:	34	31	31	21	33	35	35



Post-Secondary Plans

Post-Secondary	In June of...						
	2014	2015	2016	2017	2018	2019	2020
2 year college in NY	9	7	6	3	6	8	3
4 year college in NY	14	6	22	8	24	10	16
4 year college Out of State	7	10	0	9	0	9	7
Post-Secondary in NY	0	0	0	0	0	1	3
Post-Secondary Out of State	0	0	0	0	0	1	0
Employment	0	2	0	1	1	3	2
Adult Service/Employment	3	4	1	0	1	1	1
Unknown	1	2	2	0	1	3	3

2020-2021 Staff – Budget to Actual to 2021-2022 Preliminary Budget: Total

TOTAL	TEACHERS	SPEECH	SCHOOL PSYCHOLOGISTS	TEACHER ASSISTANTS/AIDES		SOCIAL WORKERS (LCSW)	EVALUATOR	CLERICAL	DIRECTOR	EXECUTIVE DIRECTOR	TOTAL
				CLASS	1:1						
Full Time Equivalent (FTE)											
20/21 Budget	43.00	9.00	7.60	38.60	19.94	5.00	0.40	8.00	2.00	1.00	134.54
Actual	43.00	9.00	7.60	35.60	17.44	5.00	0.40	8.00	2.00	1.00	129.04
21/22 Budget	43.00	9.00	7.60	38.00	18.44	5.00	0.40	8.00	2.00	1.00	132.44
B-B Variance	0.00	0.00	0.00	-0.60	-1.50	0.00	0.00	0.00	0.00	0.00	-2.10
A-B Variance	0.00	0.00	0.00	2.40	1.00	0.00	0.00	0.00	0.00	0.00	3.40

Yearly Comparison of Special Education Budget

BUDGET CODES	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022 Projected
2250 Special Ed.	\$12,705,862	\$13,073,076	\$13,503,895	\$13,164,835	\$13,040,934	\$13,331,785	\$13,413,036	\$12,718,882
2820 Psychologists	\$748,250	\$773,312	\$863,938	\$931,982	\$941,739	\$981,359	\$960,865	\$974,880
2825 Social Work	\$349,800	\$356,568	\$420,769	\$434,426	\$446,137	\$447,977	\$447,040	\$532,106
sub-total	\$13,803,912	\$14,202,956	\$14,788,602	\$14,531,243	\$14,428,810	\$14,761,121	\$14,820,941	\$14,225,868
1420 Legal	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000
TOTAL	\$13,928,912	\$14,327,956	\$14,913,602	\$14,656,243	\$14,553,810	\$14,886,121	\$14,945,941	\$14,350,868
Year to Year \$ Change	-437,128	399,044	585,646	-257,359	-102,433	332,311	59,820	-595,073
Year to Year % Change	-3.14%	2.79%	3.93%	-1.73%	-0.70%	2.28%	0.40%	-4.15%
-0.013% decrease over 8 years								

IDEA Funding Yearly Comparison



	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
■ Section 611	\$756,441	\$723,434	\$745,585	\$747,015	\$758,651	\$749,070	\$771,674
■ Section 619	\$13,113	\$13,843	\$12,779	\$12,779	\$13,746	\$14,411	\$14,599